

RESOLUTION

WHEREAS, it is the recommendation of the Management & Budget Committee to approve the Confederated Tribes of the Colville Reservation Information Technology Services rate schedule that entails pricing for outside carriers and/or vendors for distribution of fiber services. Services will include pricing for various packages of usage that will be purchased for consumption. *Asterisk denotes services that are not provided at this time, but will be provided once distribution criteria can be met as a resale provider. Prices for tribal businesses, enterprises, outside entities Colville Tribal Member and non-tribal member costs will go into effect as of October 1, 2016. Rate Schedule also includes all service costs for nine (9) departments within Information Technology Division: Facility Services, Media Services, Telecommunication Services, Technical Services, Office Equipment, Business Services, Network Services, Systems Services and Project Management Services.

THEREFORE, BE IT RESOLVED, that we, the Colville Business Council, meeting in a **SPECIAL SESSION** this 16th day of June, 2016 acting for and in behalf of the Colville Confederated Tribes, Nespelem Washington, do hereby approve the above recommendation of the Management & Budget Committee.

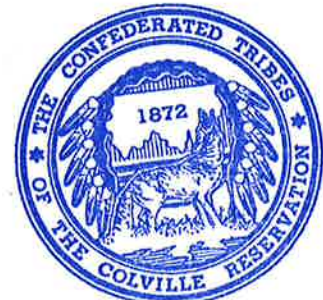
The foregoing was duly enacted by the Colville Business Council by a vote of **9 FOR 0 AGAINST 0 ABSTAINED**, under authority contained in Article V, Section 1(a) of the Constitution of the Confederated Tribes of the Colville Reservation, ratified by the Colville Indians February 26, 1938, and approved by the Commissioner of Indian Affairs on April 19, 1938.

ATTEST:



James L. Boyd, Chairman
Colville Business Council

cc: William Nicholson, Committee Chair
 Carrie Pakootas, Committee Secretary
 Francis Somday, Executive Director
 Debra Wulff, BIA Superintendent
 Anna Vargas, Reservation Attorney
 Craig Moen, Comptroller
 Dept. or Program: James Hettick, Information Technology



Confederated Tribes of the Colville Reservation

Nespelem, Washington

TO: **COLVILLE BUSINESS COUNCIL** DATE: **08/15/16**

FROM: **Management & Budget Committee**

SUBJECT: **Approval of CCT IT Service Rate Schedule**

Initiated By: **James Hettrick** Program: **Information Technology**

Committee Recommendations: Whereas it is the recommendation of the Management & Budget Committee to Approve the Confederated Tribes of the Colville Reservation Information Technology Services Rate Schedule that entails pricing for outside carriers and/or vendors for distribution of fiber services. Services will include pricing for various packages of usage that will be purchased for consumption. *Asterisk denotes services that are not provided at this time, but will be provided once distribution criteria can be met as a resale provider. Prices for tribal businesses, enterprises, outside entities Colville Tribal Member and non-tribal member costs will go into effect as of October 1, 2016. Rate Schedule also includes all service costs for nine (9) departments within Information Technology Division: Facility Services, Media Services, Telecommunication Services, Technical Services, Office Equipment, Business Services, Network Services, Systems Services and Project Management Services.

<u>COMMITTEE MEMBERS</u>	<u>VOTE CAST</u>		<u>COMMITTEE MEMBERS</u>	<u>VOTE CAST</u>	
	(YES)	(NO)		(YES)	(NO)
<i>Will I</i>	+	—	_____	—	—
<i>Joseph H. Sandoz</i>	X	—	_____	—	—
<i>Anthony C. Joseph Jr</i>	X	—	_____	—	—
<i>William J. Hendrickson</i>	X	—	_____	—	—
<i>Yung Roan</i>	X	—	_____	—	—
_____	—	—	_____	—	—
_____	—	—	_____	—	—

<u>Business Council Actions:</u>	Seconded by:	<i>A Joseph Jr</i>
<u>9</u> FOR _____	Signed:	<i>Will I</i>
<u>0</u> NAY _____	Signed:	Committee Chairperson
<u>0</u> ABSTAINED _____	Signed:	<i>[Signature]</i>
		CBC Chairperson
	Date Enacted:	<i>6/16/16</i>

Amendments: _____

Emergency (10 Affirmative Signatures) Rationale: _____



The Confederated Tribes of the Colville Reservation

P.O. Box 150, Nespalem, WA 99155

(509) 634-2300

FAX: (509) 634-2235



Wednesday, June 08, 2016

Carrier - Dark Fiber Services

	5 Year Term MRC	10 Year Term MRC	15 Year Term MRC	20 Year Term MRC
Per Strand, Per Mile, Minimum 2 Strands, Minimum 20 Miles	\$80.00	\$70.00	\$60.00	\$50.00

Carrier - Wavelength Services

	1 Year Term MRC	3 Year Term MRC	5 Year Term MRC	10 Year Term MRC
10G Network Interface	\$2,750.00	\$2,475.00	\$2,200.00	\$1,530.00
10G Wavelength Transport Fee (per mile)	\$30.00	\$27.00	\$24.00	\$17.00
2.5G Wavelength Transport Fee (Per Mile)	\$15.00	\$13.50	\$12.00	\$8.50
1.5G Network Interface	\$687.50	\$618.75	\$550.00	\$378.25
1.25G Wavelength Transport Fee (per mile)	\$7.50	\$6.75	\$6.00	\$4.25

Carrier - Monthly Services (**NRC-Non-Recurring Charge)

	NRC	1 Year Term MRC	3 Year Term MRC	5 Year Term MRC
10GbaseX Fiber Interface	\$100.00	\$500.00	\$435.00	\$370.00
1000BaseX Fiber/Cooper Interface	\$100.00	\$250.00	\$218.00	\$185.00
Ethernet Data Rate 10Mbps	\$100.00	\$45.00	\$39.00	\$33.00
Ethernet Data Rate 20Mbps	\$100.00	\$81.00	\$70.00	\$60.00
Ethernet Data Rate 50Mbps	\$100.00	\$169.00	\$147.00	\$125.00
Ethernet Data Rate 70Mbps	\$100.00	\$220.00	191.00	\$163.00
Ethernet Data Rate 100Mbps	\$100.00	\$288.00	\$251.00	\$213.00

Ethernet Data Rate 200Mbps	\$100.00	\$477.00	\$415.00	\$353.00
Ethernet Data Rate 300Mbps	\$100.00	\$629.00	\$547.00	\$465.00
Ethernet Data Rate 400Mbps	\$100.00	\$756.00	\$658.0	\$559.00
Ethernet Data Rate 500Mbps	\$100.00	\$866.00	\$753.00	\$641.00
Ethernet Data Rate 600Mbps	\$100.00	\$961.00	\$836.00	\$711.00
Ethernet Date Rate 700Mbps	\$100.00	\$1,044.00	\$908.00	\$773.00
Ethernet Data Rate 800Mbps	\$100.00	\$1,116.00	\$971.00	\$826.00
Ethernet Data Rate 900Mbps	\$100.00	\$1,180.00	\$1,027.00	\$873.00
Ethernet Data Rate 1000Mbps	\$100.00	\$1,236.00	\$1,075.00	\$915.00
Protected Ethernet Data Rate 10Mbps	\$100.00	\$67.50	\$58.50	\$49.50
Protected Ethernet Data Rate 20Mbps	\$100.00	\$121.50	105.00	\$90.00
Protected Ethernet Data Rate 50Mbps	\$100.00	\$253.50	\$220.50	\$187.50
Protected Ethernet Data Rate 70Mbps	\$100.00	\$330.00	\$286.50	\$244.50
Protected Ethernet Data Rate 100Mbps	\$100.00	\$432.00	\$376.50	\$319.50
Protected Ethernet Data Rate 200Mbps	\$100.00	\$715.50	\$622.50	\$529.50
Protected Ethernet Data Rate 300Mbps	\$100.00	\$943.50	\$820.50	\$697.50
Protected Ethernet Data Rate 400Mbps	\$100.00	1,134.00	\$987.00	\$838.50
Protected Ethernet Data Rate 500Mbps	\$100.00	\$1,299.00	\$1,129.50	\$961.50
Protected Ethernet Data Rate 600Mbps	\$100.00	\$1,441.50	\$1,254.00	\$1,066.50
Protected Ethernet Data Rate 700Mbps	\$100.00	\$1,566.00	\$1,362.00	\$1,159.50
Protected Ethernet Data Rate 800Mbps	\$100.00	\$1,770.00	\$1,540.50	\$1,309.50
Protected Ethernet Data Rate 900Mbps	\$100.00	\$1,854.00	1,612.50	\$1,372.50
Protected Ethernet Data Rate	\$100.00	\$1,854.00	1,612.50	\$1,372.50

1000Mbps				
Carrier Interconnection	\$100.00	\$600.00	\$600.00	\$600.00

Business Services

	NRC	1 Year Term MRC	3 Year Term MRC	5 Year Term MRC
10GbaseX Fiber Interface	\$50.00	\$250.00	\$218.00	\$185.00
1000BaseX Fiber/Cooper Interface	\$50.00	\$100.00	\$87.00	\$74.00
Ethernet Data Rate 100Mbps	\$50.00	\$100.00	\$87.00	\$74.00
Ethernet Data Rate (Mgt Connection) 10Mbps	\$50.00	\$24.00	\$21.00	\$18.00
Ethernet Data Rate 100Mbps	\$50.00	\$155.00	\$135.00	\$115.00
Ethernet Data Rate 200Mbps	\$50.00	\$257.00	\$224.00	\$190.00
Ethernet Data Rate 300Mbps	\$50.00	\$339.00	\$295.00	\$251.00
Ethernet Data Rate 400Mbps	\$50.00	\$407.00	\$354.00	\$301.00
Ethernet Data Rate 500Mbps	\$50.00	\$466.00	\$405.00	\$345.00
Ethernet Data Rate 1000Mbps	\$50.00	\$666.00	\$579.00	\$493.00
Protected Ethernet Data Rate (mgt. only) 10Mbps	\$50.00	\$36.00	\$31.50	\$27.00
Protected Ethernet Data Rate 100Mbps	\$50.00	\$232.50	\$202.50	\$172.50
Protected Ethernet Data Rate 200Mbps	\$50.00	\$385.50	\$336.00	\$285.00
Protected Ethernet Data Rate 300Mbps	\$50.00	\$508.50	\$442.50	\$376.50
Protected Ethernet Data Rate 400Mbps	\$50.00	\$610.50	\$531.00	\$451.50
Protected Ethernet Data Rate 500Mbps	\$50.00	\$699.00	\$607.50	\$517.50
Protected Ethernet Data Rate 1000Mbps	\$50.00	\$999.00	\$868.50	\$739.50

Small Business Services

	NRC	1 Year Term MRC	3 Year Term MRC	5 Year Term MRC
0100 BaseT Connection (Full Port Capacity)	\$50.00	\$65.00	\$55.00	\$50.00

Residential Services *

	NRC	1 Year Term MRC
0100BaseT Connection (Full Port Capacity)	\$50.00	\$35.00

Backbone Transport

	NRC	1 Year Term MRC	3 Year Term MRC	5 Year Term MRC
Local Loop Mileage Fee(Per Mile)		\$10.00	\$10.00	\$10.00

Wireless Services *

	NRC	1 Year Term MRC
Broadband Wireless 7/3Mbps		\$17.00
Broadband Wireless 12/6Mbps		\$24.00
Broadband Wireless 20/10Mbps		\$48.00
M2	\$40.00	\$3.00
M2 Bridge	\$40.00	\$3.00
M5	\$40.00	\$3.00
M5 Bridge	\$40.00	\$3.00

Hosted Services *

	NRC	1 Year Term MRC	3 Year Term MRC	5 Year Term MRC
Hosted Routing	\$300.00	\$500.00		
Rooftop Colocation Space Base Charge (1st 3 square feet)	\$100.00	\$350.00		
Rooftop Colocation Space (Add'l square foot)		\$10.00		
Colocation Cabinet	\$100.00	\$500.00	\$435.00	\$370.00
Colocation ½ Cabinet	\$100.00	\$250.00	\$218.00	\$185.00
Colocation 1RU	\$100.00	\$58.00	\$50.00	\$43.00
Colocation AC Power (15AMP Circuit)	\$100.00	\$100.00	\$87.00	\$74.00
Colocation DC Power (15AMP Circuit)	\$100.00	\$140.00	\$122.00	\$104.00

Technical Services and Support

	NRC
Engineering/Troubleshooting, Project Management, Repairs and Facility Management (rate per hour, pro-rated in 15 minute increments)	\$100.00

Other Technical Services

	NRC
Email Account	\$10.00
Telephone (landline)	\$38.50
Network Port (Wi-Fi, Access Port, Cameras, Computer, Laptop, Video Conferencing, Television, Copier Machines, fax machine, etc.)	\$20.00
Long Distance	Pass Through
Parts – (Computers, Projectors, Toner, Fax, etc.)	Pass Through

Tribal Tribune Rate Schedule-Events

<u>2 Column By 3 Inch Ad</u>	Size: 3.25"x 3"	\$20.00 Per Issue	Tribal Member Price
<u>3 Column by 5 Inch Ad:</u>	Size: 5"x 5"	\$40.00 Per Issue	Non-Tribal Member Price
<u>4 column by 10 Inch Ad:</u>	Size: 6.75"x 10"	\$100.00 Per Issue	Non-Tribal Member Price
<u>2 Column by 3 Inch Ad:</u>	Size: 3.25"x 3"	\$10.00 Per Issue	Tribal Member Price
<u>3 column by 5 Inch Ad:</u>	Size: 5"x 5"	\$20.00 Per Issue	Tribal Member Price
<u>4 Column by 10 Inch Ad:</u>	Size: 6.75" x 10"	\$50.00 Per Issue	Tribal Member Price
<u>4 Column by 6 Inch Ad:</u>	Size: 6.75" x 6"	\$132.00 Per Issue	Non-Tribal Member Price
<u>3 Column by 5 Inch Ad:</u>	Size: 5" x 5"	\$82.50 Per Issue	Non-Tribal Member Price
<u>2 Column by 3 Inch Ad:</u>	Size: 3.25" x 3"	\$33.00 Per Issue	Non-Tribal Member Price
<u>Open Rate:</u>		\$5.50 Column Inch	Non-Tribal Member Price
<u>Tribal Rate for Display</u>		\$3.50 Per Column Inch	Tribal Member Price

I.T Office Equipment Service Print Shop Cost for Copies

Black & White and Color Copies.

Date: 6/07/16

Letter Black & White (B/W)	
Paper Type	Cost Per Copy Amount
<input type="radio"/>	\$0.03 20 lb Bright White
<input type="radio"/>	\$0.04 24 lb Bright White
<input type="radio"/>	\$0.04 28 lb Bright White
<input type="radio"/>	\$0.05 32 lb Bright White
<input type="radio"/>	\$0.05 65 lb Bright White
<input type="radio"/>	\$0.05 80 lb Bright White
<input type="radio"/>	\$0.06 100 lb Bright White
<input type="radio"/>	\$0.05 24 lb Transparency
<input type="radio"/>	\$0.05 24 lb Gloss White
<input type="radio"/>	\$0.05 32 lb Gloss White
<input type="radio"/>	\$0.06 65 lb Gloss White
<input type="radio"/>	\$0.06 80 lb Gloss White

Letter Color Paper Type	
Per Copy	Cost Amount
<input type="radio"/>	\$0.06 20 lb Bright White
<input type="radio"/>	\$0.08 24 lb Bright White
<input type="radio"/>	\$0.08 28 lb Bright White
<input type="radio"/>	\$0.10 32 lb Bright White
<input type="radio"/>	\$0.10 65 lb Bright White
<input type="radio"/>	\$0.10 80 lb Bright White
<input type="radio"/>	\$0.12 100 lb Bright White
<input type="radio"/>	\$0.10 24 lb Transparency
<input type="radio"/>	\$0.10 24 lb Gloss White
<input type="radio"/>	\$0.10 32 lb Gloss White
<input type="radio"/>	\$0.12 65 lb Gloss White
<input type="radio"/>	\$0.12 80 lb Gloss White

11" X 17" Black & White Paper	
Type	Cost Per Copy Amount
<input type="radio"/>	\$0.06 20 lb Bright White
<input type="radio"/>	\$0.06 24 lb Bright White
<input type="radio"/>	\$0.06 28 lb Bright White
<input type="radio"/>	\$0.06 32 lb Bright White
<input type="radio"/>	\$0.10 65 lb Bright White
<input type="radio"/>	\$0.10 80 lb Bright White
<input type="radio"/>	\$0.12 100 lb Bright White
<input type="radio"/>	\$0.10 24 lb Transparency
<input type="radio"/>	\$0.10 24 lb Gloss White
<input type="radio"/>	\$0.10 32 lb Gloss White
<input type="radio"/>	\$0.12 65 lb Gloss White
<input type="radio"/>	\$0.12 80 lb Gloss White

11" X 17" Color Paper Type	
Cost Per Copy	Amount
<input type="radio"/>	\$0.12 20 lb Bright White
<input type="radio"/>	\$0.12 24 lb Bright White
<input type="radio"/>	\$0.12 28 lb Bright White
<input type="radio"/>	\$0.12 32 lb Bright White
<input type="radio"/>	\$0.20 65 lb Bright White
<input type="radio"/>	\$0.20 80 lb Bright White
<input type="radio"/>	\$0.24 100 lb Bright White
<input type="radio"/>	\$0.20 24 lb Transparency
<input type="radio"/>	\$0.20 24 lb Gloss White
<input type="radio"/>	\$0.20 32 lb Gloss White
<input type="radio"/>	\$0.20 65 lb Gloss White
<input type="radio"/>	\$0.20 80 lb Gloss White

12" X 18" Black & White Paper	
Type	Cost Per Copy Amount
<input type="radio"/>	\$0.07 20 lb Bright White
<input type="radio"/>	\$0.07 24 lb Bright White
<input type="radio"/>	\$0.07 28 lb Bright White
<input type="radio"/>	\$0.07 32 lb Bright White
<input type="radio"/>	\$0.15 65 lb Bright White
<input type="radio"/>	\$0.15 80 lb Bright White
<input type="radio"/>	\$0.15 100 lb Bright White
<input type="radio"/>	\$0.15 24 lb Transparency
<input type="radio"/>	\$0.15 24 lb Gloss White
<input type="radio"/>	\$0.15 32 lb Gloss White
<input type="radio"/>	\$0.15 65 lb Gloss White
<input type="radio"/>	\$0.15 80 lb Gloss White

12" X 18" Color Paper Type	
Cost Per Copy	Amount
<input type="radio"/>	\$0.15 20 lb Bright White
<input type="radio"/>	\$0.15 24 lb Bright White
<input type="radio"/>	\$0.15 28 lb Bright White
<input type="radio"/>	\$0.15 32 lb Bright White
<input type="radio"/>	\$0.25 65 lb Bright White
<input type="radio"/>	\$0.25 80 lb Bright White
<input type="radio"/>	\$0.25 100 lb Bright White
<input type="radio"/>	\$0.25 24 lb Transparency
<input type="radio"/>	\$0.20 24 lb Gloss White
<input type="radio"/>	\$0.20 32 lb Gloss White
<input type="radio"/>	\$0.30 65 lb Gloss White
<input type="radio"/>	\$0.30 80 lb Gloss White

Legal Black & White	
Paper Type	Cost Per Copy Amount
<input type="radio"/>	\$0.05 20 lb Bright White
<input type="radio"/>	\$0.05 24 lb Bright White
<input type="radio"/>	\$0.05 28 lb Bright White
<input type="radio"/>	\$0.06 32 lb Bright White
<input type="radio"/>	\$0.07 65 lb Bright White
<input type="radio"/>	\$0.08 80 lb Bright White

Legal Color Paper Type	
Per Copy	Cost Amount
<input type="radio"/>	\$0.08 20 lb Bright White
<input type="radio"/>	\$0.08 24 lb Bright White
<input type="radio"/>	\$0.08 28 lb Bright White
<input type="radio"/>	\$0.09 32 lb Bright White
<input type="radio"/>	\$0.010 65 lb Bright White
<input type="radio"/>	\$0.010 80 lb Bright White

Time Needed	
<input type="radio"/>	1 Day
<input type="radio"/>	2-3 Days
<input type="radio"/>	Week
<input type="radio"/>	Other

Quantity Needed
B/W Copies Needed
Color Copies Needed

1-Sided
2-Sided

Staple
Book Staple
3-Hole Punch

Paper Size	
<input type="radio"/>	Letter
<input type="radio"/>	Legal
<input type="radio"/>	11" X 17"
<input type="radio"/>	12" X 18"

NOTE: 2-side copies count as 2 originals. Additional Staple Prints / Copies will cost another Penny per Staple. Hole Punch will cost an additional Penny.

Additional Cost Staple:
Additional Cost Hole Punch:
B/W Print Price Total:
Color Print Price Total:
Print Price Total:

Service Definitions

Residential Fiber Services * (Not Available at this Time)

The type of property defined by the parcel definition or zoning as “Residential”, a single dwelling or multi-dwelling land with a building structure for the sole purpose of providing living accommodations. Residential Services would include Voice, Video, Data or Internet with limitation to the capacity of the services without the ability to retransmit or resell the services to any party outside the residential parcel being served. These services would be for the sole purpose of the resident’s personnel use. Service levels or quality of services would be defined as “Best Effort” and Customer Premise Equipment “CPE” devices would be defined as basic equipment with limited functionality. All services must be provided to the residential user through a “Retail Service Provider” with billing information related to the customer and location.

Limitations

- No Resale, Re-Transmitting, or transport beyond the residential property allowed
- Service Response will be limited to 8:00AM to 5:00PM Monday through Friday (excluding holidays)

Small Business Fiber Services

The type of property defined by the parcel definition or zoning as “Residential”, “Commercial” or “Industrial”, a structure or land with categories of Living Accommodations, Leisure, Retail, Office Industrial or Government. Small Business Services would include Voice, Data, or Internet with limitation to the capacity of services without the ability to retransmit or resell the services to any party outside the parcel being served. Service levels or quality of services would be defined as “Basic” and Customer Premise Equipment “CPE” devices would be defined as basic equipment with limited functionality. All services must be provided to Small Business address through a “Retail Service Provider” with billing information related to the customer and location.

Limitations

- No Resale, Re-transmit, or transport beyond the small business property allowed
- Service response will be limited to 7:00 AM to 7:00 PM Monday through Friday (excluding holidays)

Commercial/Business Fiber Services

The type of property defined by the parcel definition or zoning as “Commercial” or “Industrial”, a structure or land with categories of Leisure, Retail, Office, Industrial or Government. Commercial Services would include Voice, Video, Data or Internet with limitation to the capacity of services without the ability to retransmit or resell the services to any party outside the commercial parcel being served. Service delivery would be defined as “Basic”, “Redundant” or “Self-Healing” and subject to availability, pricing and a Service Level Agreement (SLA). The Customer Premise Equipment “CPE” devices would be defined as commercial grade, installed based on the service delivery and service level requirements outlined by the “Provider”. All services must be provided to the commercial address through a “Retail Service Provider” with billing information related to the customer location.

Limitations

- SLA-Defined by Provider: Basic, Redundant or Self-Healing
- No Re-sale, Re-transmit, or transport beyond the commercial property allowed

Carrier/Provider Fiber Services

A carrier or provider is defined as a business with the sole intent to provide telecommunications or communication services to a customer, business or to another carrier or provider. The type of services could be defined as “Residential”, “Commercial” or the delivery of services to another Carrier or Provider. Service delivery within the Carrier’s or Provider’s network for the sole purpose to transport or preparation for service delivery to customers would be defined as “Carrier or Provider” grade services. Services delivered to another carrier or provider would be classified as “Carrier or Provider” grade services.

Services would be defined as “Basic”, “Redundant” or “Self-Healing” and subject to availability, pricing and a Service Level Agreement “SLA”. The Customer Premise Equipment “CPE” devices would be defined as commercial grade, installed based on the service delivery and service level requirements outlined by the “Provider”.

All services must have an end user billing information to be defined as “Residential” or “Commercial”; otherwise they would be classified as Carrier or Provider Services.

Limitations

- SLA-Defined by Service Type: Basic, Redundant or Self-Healing

Note: All Services which are re-transmitted, resold, transported, that is not a resident or commercial business which is billed or invoiced from the Provider, will be defined as Carrier or Provider Services.

Response to service related issues will be offered in order of service type with service priority offered in the following order:

Priority 1-Hosted Services (Colocation and Hosted Routing)

Priority 2-Carrier Grade Services

Priority 3-Business Grade Services

Priority 4-Small Business Grade Services

Priority 5-Residential Grade Services

Priority 6-Wireless Services

Hosted Routing Services *

Hosted routing services are a value added service that allows Retail Service Providers to forego the responsibility of managing and maintaining their own routing infrastructure to route customer traffic to an upstream Internet Bandwidth provider. This service is only available to Retail Service Providers whose entire customer base is served solely from the broadband infrastructure that is owned and operated by the Confederated Tribes of the Colville Reservation. The services offered under the Hosted Routing package are as follows:

Package Description

- 1 Network interface to support the transport of RSP traffic within the Colville Tribe’s network infrastructure
- 1 Network interface to support connectivity to Upstream Internet Bandwidth
- RSP traffic traversing the Colville Tribe’s backbone network shall take advantage of any ring avoidance protocols in place on said backbone
- DNS Administration
- Installation and Maintenance of Hosted Routing Service
- 24x7x365 Troubleshooting and Maintenance
- Ongoing Router Configuration Management (Configuration Modification)
- Routable IP address acquisitions and management
- On-line access to the following graphed router stats:
 - CPU utilization vs. Time
 - Memory Utilization vs. Time
 - BW Utilization on Commercial Traffic Port vs. Time
 - BW Utilization on Upstream Internet Bandwidth Port vs. Time

Wireless Broadband *

As many variables outside of our control are factored into the throughput available over a wireless link, the Confederated Tribes of the Colville Reservation deems services offered over our wireless infrastructure to be of a “Reasonable Effort” nature and wireless connection speeds offered over said infrastructure cannot be guaranteed.

**Denotes services that will be offered in the forthcoming but are not available at this time.*



Management & Budget Committee

AGENDA APPLICATION for June 15th, 2016



Person Requesting: Christie Burke

Presenter and **Title** (if not applicant): James Hettrick, IT CIO

Topic: Approval of CCT IT Service Rate Schedule

How long do you need (Be specific – allow for Committee Discussion) 10 Mins

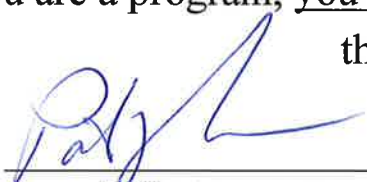
Your contact information (Ext & Email): Christie.Burke@colvilletribes.com ext.2258

Please circle the appropriate response

- | | | |
|---|--------------------------------------|-------------------------------------|
| Is this topic for discussion only with no committee action? | YES | <input checked="" type="radio"/> NO |
| Will you be presenting a Power Point? | YES | <input checked="" type="radio"/> NO |
| *Are there handouts? | YES | <input checked="" type="radio"/> NO |
| *Are you presenting a recommendation sheet? | <input checked="" type="radio"/> YES | NO |
| *Are ALL originals with Committee Secretary? | <input checked="" type="radio"/> YES | NO |

Submit all documents by **June 8th, 2016**

If you are a program, you will need to have your request reviewed and approved by the appropriate Division Director.



 Division Director Signature

6/8/16

 Date

COMMENTS FROM DIVISION DIRECTOR (if any):

YOUR REQUEST WILL BE REVIEWED BY THE COMMITTEE CHAIRMAN PRIOR TO BEING ADDED TO THE AGENDA.
 AGENDAS ARE ANNOUNCED BY BROADCAST.

Carrie L. Pakootas, Committee Secretary
carrie.pakootas@colvilletribes.com
 509-634-2197 – 509-631-6010

#75 Arago